



















Public Health Dorset - Business Plan

Programme Progress Update January 2023

The table below and in the following slide show development to date on a simplified regular reporting format to show Public Health Dorset programme progress. Some measures are in development, and therefore may be missing information currently. This report will develop over time following Public Health programme priorities and milestones. Links to progress updates for the programme are shown in the Update column.

Name	Owners	Status	Progress (Q3)	Trend (Quarterly)
System Strategy Development	 Sam Crowe Slide 5	On track		
Drugs and Alcohol	 Nicky Cleave Slide 6	On track		
Adults in Treatment (Dorset Council)	 Nicky Cleave	On track	1.66K/1.92K	
Healthy Child Programme	 Joanne Wilson Slide 7	On track		
% of mothers who received a first face to face antenatal contact with a Health Visitor	 Joanne Wilson	Behind	70.00 %/95.00 %	
% of all births that received a face to face New Birth Visit within 14 days by a health visitor	 Joanne Wilson	Behind	84.00 %/95.00 %	
% of children who received a 6-8 week review by the time they were 8 weeks	 Joanne Wilson	Behind	94.00 %/95.00 %	
% of children who received a 12 month review by the age of 12 months	 Joanne Wilson	Behind	90.00 %/95.00 %	
% of children who received a 2-2.5 year review	 Joanne Wilson	Behind	90.00 %/95.00 %	
% of children at or above expected level of development in all 5 domains of the Ages and Stages Questionnaire, at 2.5 years	 Joanne Wilson	Behind	88.00 %/95.00 %	

Name	Owners	Status	Progress (Q3)	Trend (Quarterly)
<ul style="list-style-type: none"> Mental Health <ul style="list-style-type: none"> Suicide Prevention Training sessions delivered year to date Suicide Real Time Surveillance 	<ul style="list-style-type: none"> Vicki Fearne Slide 8 Vicki Fearne Vicki Fearne Slide 9 	<ul style="list-style-type: none"> On track On track At risk 	<ul style="list-style-type: none"> 16 	<ul style="list-style-type: none">
Health Inequalities	Paul Iggulden Slide 10	On track		
<ul style="list-style-type: none"> Improving Data to Evidence Action <ul style="list-style-type: none"> Number of collaborative analysis projects in progress 	<ul style="list-style-type: none"> Jane Horne Slide 11 Jane Horne 	<ul style="list-style-type: none"> Behind On track 	<ul style="list-style-type: none"> 3 	<ul style="list-style-type: none">
Health protection assurance	Rachel Partridge Slide 12	Behind		
<ul style="list-style-type: none"> Healthy Lifestyle Support <ul style="list-style-type: none"> Cumulative number of enrolments in Smoking Cessation this year New Registrations with LiveWell Dorset (Cumulative in Financial Year 22/23) Health Checks - Invitations in quarter Health Checks - Delivered in quarter 	<ul style="list-style-type: none"> Sophia Callaghan Slides 13 - 15 Sophia Callaghan Sophia Callaghan Sophia Callaghan Sophia Callaghan 	<ul style="list-style-type: none"> On track On track On track On track 	<ul style="list-style-type: none"> 690 5.31K 3.33K 1.23K 	<ul style="list-style-type: none">

Name	Owners	Status	Progress (Q3)	Trend (Quarterly)
<ul style="list-style-type: none"> Built environment and local plans 	Rachel Partridge Slide 16	On track		
<ul style="list-style-type: none"> <ul style="list-style-type: none"> Planning applications considered for comment in quarter 	Rachel Partridge	On track	13	
<ul style="list-style-type: none"> Sexual Health 	Sophia Callaghan Slide 17	On track		
<ul style="list-style-type: none"> <ul style="list-style-type: none"> Cumulative number of contacts in this contract year 	Sophia Callaghan	On track	26.0K/40.8K	
<ul style="list-style-type: none"> Health protection response 	Rachel Partridge Slide 18	On track		
<ul style="list-style-type: none"> Joint Strategic Needs Assessment 	Natasha Morris Slide 19	On track		
<ul style="list-style-type: none"> <ul style="list-style-type: none"> JSNA-Webpage Views 	Natasha Morris	On track	403	
<ul style="list-style-type: none"> Evidence-based innovation and policy development 	Rachel Partridge Slide 20	On track		



Data is not included for December 2022 due to a software issue.

Programme Progress – System Strategy Development

Programme lead: Sam Crowe, Director of Public Health

Key objectives

- Lead the development of the integrated care system strategy

Programme progress

- ICP strategy was delivered on time, and approved by the Integrated Care Partnership
- As part of the strategy development, the engagement exercise Community Voices - 100 in-depth conversations - was completed. This is now being used to identify priorities and themes for further exploration as the strategy is developed
- Also in scope is developing an ongoing work programme that will look at a process for delivering the strategy through system plans and strategies, including the ICB forward plan, Health and Wellbeing strategies, and organisation plans. This is due to be discussed by the ICB at its next meeting January 24th.

Next steps

- Agreeing the work programme for the next steps in implementing the strategy, plus a strategy oversight team to deliver it
- Agree a sustained approach to system-level public engagement building on 100 Conversations project.

Additional Points

This programme is an opportunity to influence through the strategy for taking more of a prevention based approach to many of our services. However, it is also costly in terms of public health resource supporting it. We are asking the ICP to take more ownership of the next steps, implementing the strategy, and to identify a team from system organisations to help deliver it.

Programme progress – Drugs and Alcohol

Programme lead: Nicky Cleave, Public Health Consultant

Key objectives

- To continue to support the establishment of the new Combating Drugs Partnership Board and subgroups, using the needs assessment and draft delivery plans to establish metrics for monitoring progress.
- To work with providers to agree the and monitor the projects funded by the Supplemental and Rough Sleepers grants to deliver the targets/objectives agreed with Office for Health Improvement and Disparities (OHID) and Department for Levelling Up, Housing and Communities (DLUHC)
- To deliver the procurement plans for residential detoxification and rehabilitation, the REACH OUT project and the core drug and alcohol service

Programme progress

- The needs assessment for the Combating Drugs Partnership Board was completed, subgroups are being established and draft delivery plans have been written.
- Procurement plans are on track to deliver all projects as planned.

Next steps

- The procurement plan for the core drug and alcohol service is on the agenda for the Dorset Council Cabinet meeting in February.

Programme progress – Healthy Child Programme

Programme lead: Jo Wilson, Head of Programmes

Key objectives

- Continuing to improve performance and service outcomes for the Children and Young People's Public Health Service (contract).
- Scoping integration opportunities within Family Hubs to design and deliver services for children and young people.
- Scaling projects which improve health and wellbeing outcomes for Early Years, e.g. Breastfeeding Peer Support, Healthy Start and Healthy Movers physical activity
- Securing strategic support for implementing Thrive model for young people's mental health, seeking investment in early intervention and new models of integrated care for young people needing Risk Support.
- Mobilisation of Pause Dorset.

Programme progress

- Leadership and workforce development sessions delivered in partnership with Bournemouth University have identified priorities for service improvements. Quick wins achieved including scaling digital access for practitioners to schedule appointments and demonstrate resources / interventions when visiting families.
- Strategic design sessions with Family Hub programmes in Dorset and BCP
- Clarifying scope and budgets for scaling Early Years projects and programmes
- Partnership workshops to identify key challenges and achievements to implementing Thrive model.
- Go Live agreed for Pause on the 16th January 2023

Next steps

Contractual commitments and mobilisation of programme priorities.

Programme progress – Mental Health

Programme lead: Vicki Fearne, Public Health Consultant

Key objectives

- Scope community public mental health component through JSNA
- System wide roll out of suicide prevention training
- To provide system public health leadership to support the Integrated Care System wellbeing offer and lead the Pan-Dorset Workforce Wellbeing Network

Programme progress

- Engagement work with partners has identified the need to agree a definition of "community" and "mental health" to work with before going through the JSNA process.
- Over 200 people now trained in Suicide First aid. Developing networking opportunities and further support and training for those already trained.
- Refresh for wellbeing objectives being developed for this year with a renew on LWD engagement leads connections to supporting ICS partners
- Rural and young people suicide prevention Autumn campaign complete
- Schools offer developed in response to higher need in key areas for young people

Next steps

- Initial workshop this month to inform JSNA work going forward.
- Roll out ASIST training across ICS partners
- Develop champion networks, resource portal and CPD training for all SP training programmes
- Develop wider schools and young people SP skills development offer as next steps to the CYP campaigns for mental health
- Rural Campaign evaluation with social media and a blog to continue with local support

Additional Points

Suicide Prevention Training is a system piece of work. Funding (largely from NHS E and NHS Dorset) comes to an end September 2023. We are waiting for the refreshed national suicide prevention strategy to understand if funding to support this work will continue.

Programme progress – Mental Health - Suicide RTS

Programme lead: Vicki Fearne, Public Health Consultant

Key objectives

- Re-establish real time surveillance for suspected suicides and attempts with Dorset Police

Programme progress

- Dorset Police have stated an ambition to support this work going forward.
- Some limited data on suspected suicides has been submitted. Further work by Dorset Police is needed to enable us to use this data in a meaningful way.

Next steps

- Continuing to work with Dorset Police to provide timely, quality data on suspected suicides.
- Continuing to work with Dorset Police on scoping real time surveillance for attempts.

Additional Points

RTS presents challenges as barriers to progress sit with external partners.

Programme progress – Health Inequalities

Programme lead: Paul Iggulden, Public Health Consultant

Key objectives

- To support development of an ICS programme for reducing health inequalities through the actions of healthcare providers (Phase I) and other system partners (Phase II).
- To work with both councils and VSC organisations through localities to support residents and communities most vulnerable to increases in the cost of living.

Programme progress

- Development of maturity matrix to baseline where partners are with Anchor Institutions (social value) activities.
- Partnership work by localities team to provide cost of living support to communities
- Planning for Health Inequalities Dorset symposium - 100+ registered for event on 1st February.
- Significant progress continues in developing infrastructure that supports people to feed themselves well (food banks, community fridges, social supermarkets, mobile pantries) across both Dorset and BCP council areas with a focus on developing pathways from emergency to affordable food.
- Our localities teams continues to support partnership work across our communities in helping vulnerable people to maximise their income, to manage debt and to support their wellbeing.
- Ongoing partnership work in organising support to migrant people with the focus on Ukrainian Refugees and people seeking asylum based in hotels.

Next steps

- Clarifying roles around Health Inequalities with emergent ICB team
- Organising Food Security Event (late April) for those involved in developing food initiatives in the Dorset Council area.

Programme update – Improving Data to Evidence Action

Programme lead: Jane Horne, Public Health Consultant

Key objectives

Improve the the tools that Population Health Management and Business Intelligence is drawing on.

Priorities:

1. Data sharing workstream
2. Collaborative work on data and insights to support strategic priorities
3. Collaborative work on developing local area profiles

Programme progress

1. Data sharing workstream established. Priority identified as sharing LiveWell Dorset data with DiiS. Detail of current data structure, flows and permissions clarified.
2. PHD analysts now have access to backend of DiiS.
3. Workshop to understand potential requirements completed

Next steps

Complete use case and privacy impact assessment for sharing LiveWell Dorset data with DiiS - March 2023

Additional Points

Ongoing challenge of collaborative work – balancing pace and engagement

Development of first collaborative strategic data and insights focuses on hypertension - development and testing Jan to July 2023

Local area profiles - development and testing of initial requirements Jan to March 2023. Mapping of related system work ongoing.

Programme progress – Health Protection Assurance

Programme lead: Rachel Partridge, Deputy Director of Public Health

Key objectives

- Scoping: Internal & System-wide health protection reviews
- Establish governance arrangements including Dorset Health Protection Network

Programme progress

- Established Dorset Health Protection Board (12th October, 8th December, next meeting: 21st March 2023).
- Local Health Resilience Partnership (LHRP) established and last met 18th November 2022.
- Information and system review drafted in preparation for discussion with PHD SMT.
- Ambition to gain assurance that plans are in place to mobilise system resources, including NHS resources, in response to a health protection incident. Using UKHSA regional tool (GAAP tool), delay of Dorset system to complete. Struggling to engage key contacts in ICB due to ongoing system pressure and organisational change.

Next steps

- Follow up engagement with ICB colleagues to complete GAAP tool and identify clear processes and governance for health protection.
- Discuss system review findings with SMT colleagues.

Additional Points

Dorset system has a number of ongoing risks and incidents. There is a need to develop a resilient system to be able to effectively respond and alleviate system pressures and harm to individuals.

Programme progress – Healthy Lifestyle Support, Health Checks

Programme lead: Sophia Callaghan, Public Health Consultant

Key objectives

To roll out the NHS health check refresh and develop a system approach to a targeted programme

Programme progress

- Formal discussion on health checks complete and options 3 chosen for mixed model delivery
- Paper for the Board to update on primary care and LiveWell Dorset modelling and delivery options
- ICS Stakeholder engagement (Locality Leads discussions with Primary Care Networks, Primary Care Strategy Implementation Group (PCSIG), Local Medical Committee (LMC), Local Pharmaceutical Committee (LPC))
- Costing modelling complete
- Communication and engagement plan in place

Next steps

- Board approval February to agree population modelling , to agree the LiveWell Dorset targeted approach and to agree the communication plan and launch requirements

Additional Points

Risk of primary care capacity and delivery risk, however the mixed model will support a consistent approach to health check delivery in the communities that will benefit most

Programme progress – Healthy Lifestyle Support, LiveWell Dorset

Programme lead: Sophia Callaghan, Public Health Consultant

Key objectives

To deliver the LWD lifestyle service elements of coaching, skills development and organisational and community engagement

Programme progress

- The LiveWell Dorset service continues to be increase the level of support being offered to those individuals with the greatest needs. The financial year of 2022/23 is projected to be the busiest year for the service since pre-pandemic.
- Work is underway to secure the sustainability of the integration of LWD services in clinical pathways in the two Outpatient Assessment Centres in South Walks House and Beales.
- LWD service is mobilising a substantial new offer – targeted NHS Health Checks. The new service will reach into communities experiencing high CVD morbidity and mortality and ensure robust behaviour change support is offered to individuals, alongside the clinical elements of a Health Check.

Next steps

- Refresh engagement with ICS system wellbeing partners , targeted health checks programme mobilisation , sustainable offer within clinical pathways at Beales and South Walks House .

Additional Points

Dependent on board agreement of the targeted LWD health checks programme

Programme progress – Healthy Lifestyle Support, Smoking, Cardiovascular & Weight Management

Programme lead: Sophia Callaghan, Public Health Consultant

Key objectives

To deliver the weight management and smoking cessation service as part of the LWD Behaviour change offer.

Programme progress

- Weight management services continue to be delivered through LiveWell Dorset and access to community group provision via Weight Watchers and Slimming World. Outcomes performance remains very strong for participants accessing Slimming World services, with around 65-70% achieving the target weight 5% loss. For individuals accessing Weight Watchers it is slightly lower at around 50% achieving the target 5% weight loss.
- The contract for community weight loss provision is in the process of being re-procured. The new contract will be in place from April 2023.
- Treating Tobacco Dependency in hospitals: Good progress in roll out of CARED model across University Hospitals Dorset, Dorset County Hospital and Dorset HealthCare. A separate paper to the Board provides more detail.
- Smoking cessation: There has been a continued gradual decline in the numbers seeking smoking cessation support via community provision in pharmacies and general practice. This is in large part due to the ongoing unavailability of pharmacotherapy (Champix). There is focused piece of work underway with the Dorset Local Pharmaceutical Committee to increase service delivery and outcomes.
- We launched a new NICE-recommended smoking cessation offer as of January 2023. It is a cognitive restructuring programme delivered by the organisation Allen Carr Easyway. It has proved to be extremely popular in the first few weeks of 2023. We will review uptake and outcomes over the initial period and consider if a more detailed commissioning business case is required.

Next steps

- Treating Tobacco Dependency in hospitals: Formalise contracts as set out in separate paper to the Board.
- For smoking cessation- We are currently working with the ICB and Dorset Medicines Management to explore bringing online an alternative medication – Bupropion.
- For weight management a key milestone will be the awarding of new contracts for Financial Year 2024, and the implementation of these services.

Programme progress – Built Environment and Local Plans

Programme lead: Rachel Partridge, Public Health Consultant

Key objectives

- Engagement with the Local Plan development in Dorset Council and BCP Council.
- Establish a planning application consultation and review process for Public Health Dorset on major applications to Dorset and BCP Councils.
- Delivery of Healthy Homes Dorset

Programme progress

- Establishing links with planning teams in Dorset Council and BCP re input to Local Plan Development. Part of DC CLT workshop on planning. Timings of Local Plan Delivery have been amended so now a longer timeframe for this piece of work.
- Process established with BCP and DC planning teams. Update and training given to Public Health Dorset colleagues through Locality training and Programme engagement workshop.
- Healthy Homes Dorset remains a very popular service and continues to be very busy. Applications for additional funding from central Government have been submitted.

Next steps

Review of how the planning application process has been embedded in PHD to agree future consultation thresholds. Analysis and mapping across BCP & DC to inform planning policy to promote healthy food environment. Support and review implementation of any new funding received by HHD. Scoping the need for PHD input into development of new DC Housing strategy.

Programme progress – Sexual Health

Programme lead: Sophia Callaghan, Public Health Consultant

Key objectives

- To deliver the mandated service with an effective approach to user access
- To promote and improve good sexual health through delivery of evidence-based practise and behaviour change activity
- To develop a zero HIV prevention programme

Programme progress

- Year two observations, achievements and next steps complete
- Year three service objectives developed and agreed
- Zero HIV programme objectives agreed
- Prep contract variations and business case in process of finalisation (end of January for extended PrEP programme)
- Annual contracting process, quality assurance and programme objectives for year thee in place and agreed

Next steps

- Kick start contract process and action plans, effective dashboard development to mitigate coding issues and ensure effective monitoring

Programme progress – Health Protection Response

Programme lead: Rachel Partridge, Deputy Director of Public Health

Key objectives

- Maintain the Public Health Dorset health protection duty desk.
- Scope & support the development of system incident response plans.
- Provide advice/scrutiny/challenge to health protection incident response.

Programme progress

- Continues to operate effectively (until March 23).
- Working with UKHSA and key local stakeholders (Environmental Health, Adult Social Care teams, head teachers) on a range of Health Protection prevention & response plans.
- PHD has provided input into number of IMTs including a recent outbreak in an asylum hotel.

Next steps

- Consider PHD Health Protection model from 1st April 23.
- Continue to attend key meetings, follow up and support the work of UKHSA on reviewing & developing the single case plan.
- Currently quantifying health protection incidents involving PHD.

Programme progress – Joint Strategic Needs Assessment

Programme lead: Natasha Morris, Team Leader Intelligence

Key objectives

- To engage system partners in identification of health and wellbeing priorities, supporting a culture of evidence-based decision making.

Programme progress

- Supported development of the ICP strategy
- Actions for the BCP SEND JSNA completed
- Scoping sessions held for the Community Mental Wellbeing panel

Next steps

- Initialise the next round of JSNA engagement, in preparation for updating the annual JSNA narratives later this year.

Additional Points

Work on the communication plan and website review have slipped to this quarter due to resourcing requirements for higher priority programmes.

Programme progress – Evidence-based innovation and policy development

Programme lead: Rachel Partridge, Deputy Director of Public Health

Key objectives

- To support BCP Council, DC Council and wider stakeholders to take action to improve infrastructure and support the increase in active and sustainable travel, focussing on walking and cycling
- To work with our partners across the two Councils and the VCSE to reduce inequalities in access to high quality greenspace to support and improve health and wellbeing
- Our remit is to support and enable our partners, particularly the two Councils, to improve local air quality through direct action where possible and to influence wider policy at a local and national level to improve local air quality.

Programme progress

- Scoped and developed an outline MoU with BCP and DC active travel teams for joint funded work within the 2 LAs to commence April 2023 for 2 years. Took part in a stakeholder workshop on the development of Local Transport Plan 4 in November 2022. Professor Tapp produced an evidence review to support the development of the work.
- Took part in presentation and tour of BCP Future Parks sites (Green Heart Parks) with key stakeholders including external funders and elected members. MoU scoped and developed with The Parks Foundation to support roll out of BCP Community Parks enhancement (Green Heart Parks) to commence April 2023.

Next steps

- Scope with EH colleagues the implications of the Chief Medical Officer Annual Report focussing and the forthcoming new national policy/legislation on Air Quality. Support a presentation on BCP Community Parks enhancement project (Green Heart Parks) to BCP Health & Wellbeing Board.

Communication Plan Update

Lucy Mears, Communications Manager

Key objectives

- To develop a communications strategy to support Public Health Dorset in achieving our business plan priorities

Progress

- The communications strategy has been developed, published and shared with The wider team
- The communications forward plan has been updated to align resource to current priority programmes
- Key activity from the past quarter includes delivery of a targeted rural mental Health campaign, cold weather response to reach the most vulnerable, management of Strep A communications with education settings, and Mental Health crisis materials to support an incident response

Next steps

- Key campaigns for the coming months include supporting the Health Checks rescoping and rollout, planning and delivery of a school readiness campaign for young children, and a system-wide mental health campaign for children and young people.